

	2008/09 OUTTURN £'000	2009/10 ORIGINAL BUDGET £'000	2009/10 REVISED BUDGET £'000	2010/11 BASE BUDGET £'000
Adults & Community Services	70,703	66,978	67,289	73,056
Children's Services	49,626	52,016	62,770	59,564
Customer Services	26,386	24,381	24,837	21,667
Finance & Commercial Services	448	84	715	(292)
Resources	11,536	9,539	9,397	14,121
General Finance	(16,765)	(10,980)	(22,392)	(26,101)
Contingency	0	1,500	900	4,773
Levies & Precepts	7,182	7,646	7,646	7,983
Dedicated Schools Grant	0	0	0	0
TOTAL	149,117	151,163	151,163	154,771